

From: [Meyer, John](#)
To: [Malott, Vincent](#); [Baumgarten, Gary](#); [Mueller, Brian](#); [Hueni, Camille](#); [Casanova, Rafael](#)
Subject: FW: Request for SF Analytical projections, information needed by April 12
Date: Thursday, April 04, 2013 4:43:57 PM
Attachments: [Analytical Services & Projections FY2013 May - Sept.xlsx](#)

Thanks for providing your projections to the Houston Lab through the end of the FY. They have come back and asked, to the best of your ability, that you specify the week in which you believe the sampling will occur. Just make your best estimate here, they are trying to determine how many samples they could do at the Houston lab versus how many to send to CLP. Please respond directly to Christy and Myra by April 12. Thanks.

From: Humphrey, Marvelyn
Sent: Thursday, April 04, 2013 4:34 PM
To: Meyer, John
Cc: Neleigh, David; Helmick, Walt
Subject: Request for SF Analytical projections, information needed by April 12
Importance: High

John,

We received the projections through the end of the fiscal year. I would like to thank you, the RPMs, and SAMs for responding to our request.

Unfortunately, the projection form that we provided did not include a space for the RPMs/SAMs to provide the week of sampling. We need to know the week of sampling in order to determine if the Houston Lab can analyze the samples. The samples projected will be analyzed by the Houston Lab or the CLP.

Please provide the week of sampling for the sites listed in the attachment. Information is only needed from the RPMs and SAMs listed in the attachment. We are aware that the dates provided will be tentative and will be the best information you can provide at this time. Also, we are aware of three sites (Atlas Smelting, Trotter Iron, and SBA Shipyards) that were projected that currently have no funding in their sampling task orders and one site (Falcon Refinery) that has less funds than required to meet the sampling needs. Do you believe funds will be available in FY13 for the sampling to take place?

Please have the RPMs and SAMs send the tentative weeks of sampling for the projected sites to Christy Warren and Myra Perez by April, 12, 2013.

Thanks so much for all your help.

Marvelyn

From: Humphrey, Marvelyn
Sent: Tuesday, March 26, 2013 12:17 PM
To: Meyer, John
Subject: RE: Request for SF Analytical projections, information needed by March 25

I'll check with Myra and Christy and let you know later today. Thanks for asking.

From: Meyer, John



9597093

Sent: Tuesday, March 26, 2013 12:09 PM
To: Humphrey, Marvelyn
Subject: RE: Request for SF Analytical projections, information needed by March 25

Marvelyn,

Can you let me know if you received additional projections for the May through September timeframe?

From: Humphrey, Marvelyn
Sent: Tuesday, March 12, 2013 3:11 PM
To: Meyer, John
Cc: Neleigh, David; Helmick, Walt
Subject: Request for SF Analytical projections, information needed by March 25
Importance: High

Hi John,

I am requesting that your staff provide the projections of their analytical needs for the months of May through the end of the fiscal year (Sept.). This information will be used to estimate whether the Region will use all of its CLP Regional allocation by September 30. Currently we are half-way through the fiscal year and we've only used 20% of our regional CLP funds.

If the Region does not use its CLP funding, then HQs may give our CLP dollars to another region that has a need for those funds. However, if we anticipate not using all of our CLP funding, the Region has the option of transferring a portion of our CLP allocation to our Regional ESAT contract so that our Region is benefitted by those funds. If the Region anticipates NOT using all of its CLP allocation and transfers some funding to the Regional ESAT contract, then ESAT can continue to provide the same level of analytical support and data review assistance it currently provides.

Without the transfer of funds from CLP to ESAT, the Region 6 ESAT team size must be reduced no later than at the end of April. This reduction in team size will greatly affect our current operations resulting in a drastic change to our CLP data review and a change to the Houston Laboratory's analytical services (prep and analysis). Approximately 2 years ago, Houston transferred \$40,000 of the Region's ESAT dollars to the Regional CLP to fund more Superfund analyses. At this time, there is a need to transfer some funds (approximately \$120,000) from CLP to ESAT. Transferring funds from CLP to ESAT later in the year (i.e. around September) will not provide much benefit since ESAT's team size would have already been reduced. Also, HQ will probably decide before the end of April whether or not the Regions will use up their allocation.

Please provide your Section's analytical projections for the months of May through September no later than March 25. We will determine the cost of the analysis for the projected work and touch base with you regarding our findings, particularly whether there are sufficient funds available to transfer from CLP to ESAT while ensuring that the Region's analytical needs are met.

A projection form for your staff to complete is attached. Feel free to call or email me if you have any questions.

Thanks,
Marvelyn

Marvelyn Humphrey
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Environmental Services Branch
U.S. EPA Houston Laboratory
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